

**OFFICE OF ADD.D.G.P.,CID,(CRIME),M.S.PUNE****SECTION 4 (1) (B) (Xi)****Budget Provision & Expenditure Details,CID,M.S.Pune****Police is NON PLAN Department**

<b>Sr.no.</b>	<b>Bujet Head</b>	<b>Year 2011-2012 Sanctioned Grant .</b>
1		
	1 Salary	305851000
	2 Travel Allowance	4029000
	3 06-office Expenditure +Light +Telephone	3204000
	13-office Expenditure	2592000
	4 Rent & Tax	225000
	5 Other Expenditure (Refreshment Allowance)	2592000
	6 Computer Expenses	136000
	7 Reward	72000
	8 Off Day Compensation	0
2		
	1 Salary	25056000
	2 Travel Allowance	173000
	3 Office Expenditure	86000
	4 Computer Expenses	27000
3	Amount Head K 2055-Police 109 District Police Force	
	1 06-Office Expenditure+Light+Telephone	0
	2 O.E.	2039000
	3 Prof.Service	704000