

OFFICE OF Addl.D.G.P. CID, (Crime), M.S.PUNE

SECTION 4 (1) (B) (xi)

Budget Provision & Expenditure Details, CID, MS, Pune

Police is NoN PLAN Department

Sr. No.	Budget Head-20550435	Year 2016-2017 Sanctioned Grant (Rupees in Thousand)
1	1 Salary	447240000
	5 Reward	773900
	6 Telephone Electricity and Water charges	7049000
	11 Domestic Travel Expenses	5102540
	13 Office Expenses	7754000
	14 Rent Rate And Taxes	3637536
	17 Computer Expenses	460000
	20 Other Administrative Expenses	66250
	27 Minor Work	372000
	50 Other Charges	0
2	Budget Head-20550014	
	1 Salary	28065000
	11 Domestic Travell Expenses	270000
	13 Office Expenses	230000
	17 Computer Expenses	0
3	Budget Head-20550168	
	13 Office Expenses	98000
	28 Professional Services	650000
	50 Other Expenses	8280000